

B & A PACKAGING INDIA LIMITED

CIN - L21021OR1986PLC001624

Regd. Office : 22, Balgopalpur Industrial Area, Balasore- 756020, Odisha
Phone: 033 22269582, E-mail: contact@bampl.com, Website: www.bampl.com

**UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER AND
NINE MONTHS ENDED 31ST DECEMBER, 2015**

PART - 1	(Rs. in Lacs except otherwise stated)						
	PARTICULARS	For the Quarter ended			Period to date		Year ended 31.03.15 (Audited)
		31.12.15 (Unaudited)	30.09.15 (Unaudited)	31.12.14 (Unaudited)	31.12.15 (Unaudited)	31.12.14 (Unaudited)	
1. Income from operations							
Net Sales (Net of Excise Duty)	927.51	1275.74	906.32	3682.89	3644.10	4605.84	
Other Operating Income	1.43	3.22	19.11	5.94	25.02	22.71	
Total Income (From Operations)	928.94	1278.96	925.43	3688.83	3669.12	4628.55	
2. Expenses							
(a) Cost of materials consumed	594.97	859.61	618.34	2339.64	2612.08	3295.02	
(b)(Increase)/Decrease in inventories of finished goods, Work-in-progress and stock-in-trade	(56.44)	(74.70)	(83.08)	(65.27)	(126.22)	(117.09)	
(c) Employee Benefits Expenses	124.67	82.56	78.34	321.64	265.91	352.12	
(d) Depreciation and amortisation expense	24.40	32.20	11.40	73.84	51.04	68.97	
(e) Other expenditure	142.62	156.59	115.22	440.45	362.55	509.65	
Total expenses	830.22	1056.26	740.22	3110.30	3165.36	4108.67	
3. Profit from Operation before Other Income, finance costs and exceptional Items (1-2)	98.72	222.70	185.21	578.53	503.76	519.88	
4. Other Income	21.14	8.59	16.91	34.46	23.54	81.03	
5. Profit from ordinary activities before Finance costs and exceptional Items (3+4)	119.86	231.29	202.12	612.99	527.30	600.91	
6. Finance costs	46.62	54.24	56.54	165.20	177.80	234.82	
7. Profit from ordinary activities after Finance costs but before Exceptional Items (5-6)	73.24	177.05	145.58	447.79	349.50	366.09	
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00	
9. Profit(+)/Loss (-) from Ordinary Activities before tax (7+8)	73.24	177.05	145.58	447.79	349.50	366.09	
10 Tax Expense	24.21	58.54	47.24	148.05	113.40	121.47	
11. Net Profit(+)/Loss(-)from Ordinary Activities after tax (9-10)	49.03	118.51	98.34	299.74	236.10	244.62	
12. Extraordinary Items (net of tax expenses Rs. NIL Lakhs)	0.00	0.00	0.00	0.00	0.00	0.00	
13. Net Profit(+)/Loss(-)for the period (11-12)	49.03	118.51	98.34	299.74	236.10	244.62	
14. Paid-up equity share capital of Rs.10/- each	498.03	498.03	498.03	498.03	498.03	498.03	
15. Reserves excluding revaluation reserves	0.00	0.00	0.00	0.00	0.00	835.83	
16. Earning Per Share (EPS) of Rs.10/- each							
(a) Basic and diluted EPS before extraordinary items (not to be annualised)	0.99	2.39	1.98	6.04	4.76	4.93	
(b) Basic and diluted EPS after extraordinary items (not to be annualised)	0.99	2.39	1.98	6.04	4.76	4.93	

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UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE THIRD QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2015

PART - 2		(Rs. in Lacs except otherwise stated)					Year ended 31.03.15 (Audited)
		For the Quarter ended			Period to date		
		31.12.15 (Unaudited)	30.09.15 (Unaudited)	31.12.14 (Unaudited)	31.12.15 (Unaudited)	31.12.14 (Unaudited)	
PARTICULARS							
1.	Segment Revenue (Net)						
	(a) Paper Sacks	639.51	926.61	717.11	2733.10	3018.94	3667.48
	(b) Flexible Laminates	288.00	349.13	227.06	949.79	663.01	938.36
	(c) Unallocated	1.43	3.22	4.80	5.94	10.71	22.71
	Total	928.94	1278.96	948.97	3688.83	3692.66	4628.55
	Less : Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income from Operations	928.94	1278.96	948.97	3688.83	3692.66	4628.55
2.	Segment Results [Profit/(Loss)Before Tax & Finance Cost]						
	(a) Paper Sacks	104.61	211.06	176.08	559.24	475.81	531.58
	(b) Flexible Laminates	15.25	20.23	26.04	53.75	51.49	69.33
	Total	119.86	231.29	202.12	612.99	527.30	600.91
	Less: Finance Costs	46.62	54.24	56.54	165.20	177.80	234.82
	Profit/(Loss) Before Tax	73.24	177.05	145.58	447.79	349.50	366.09
3.	Capital Employed (Segment Assets Less Segment Liabilities)						
	(a) Paper Sacks	1157.41	1232.78	1074.53	1157.41	1074.53	1111.92
	(b) Flexible Laminates	870.58	811.05	963.72	870.58	963.72	704.31
	(c) Unallocated	29.90	32.62	-	29.90	-	73.80
	Total	2057.89	2076.45	2038.25	2057.89	2038.25	1890.03

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 05.02.2016
- Finance Cost for the quarter ended 31st December, 2015 include Rs. 6.47 lacs being interest on Term Loan utilized for Flexible Laminate Project.
- Provision for Deferred Tax, if any, will be made at the year end.
- The figures for the previous periods have been re-grouped or re-arranged to make them comparable.

For and on behalf of the Board

Place : Kolkata
Date : 05.02.2016

Somnath Chatterjee
Wholetime Director