bagase **B & A PACKAGING INDIA LIMITED** new-age packaging solutions Regd. Office: 22, Balgopalpur Industrial Area, Balasore 756020, Odisha Phone: (06782) 275725/275142, e-mail: contact@bampl.com, Website: www.bampl.com CIN: L21021OR1986PLC001624 UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 30TH JUNE, 2014 PART - 1 (₹ in Lacs except otherwise stated) For the Quarter ended Year ended 31 03 14 **PARTICULARS** 30.06.14 31 03 14 30 06 13 (Audited) (Unaudited) (Unaudited) Income from operations 4047.03 Net Sales (Net of Excise Duty) 1307.51 1004.70 875.72 Other Operating Income 3.59 1.75 0.79 1311.10 1006.45 4052.25 876.51 Total Income (From Operations) Expenses: (a) Cost of materials consumed 890.41 753.93 566.41 2822.71 (b)(Increase) / decrease in inventories of finished goods, 49.72 51.81 (4.02)(5.41)Work-in-progress and stock-in trade 81.58 17.74 113.17 77.48 18.00 79.47 17.77 303.93 71.38 (c) Employee Benefit Expenses (d)Depreciation and amortisation expenses 84.96 411.08 (e)Other expenditure 103.69 Total expenses 1152.62 947.69 800.47 3605.08 3. Profit from Operation before Other Income, 158.48 58.76 76.04 447.17 finance costs and exceptional Items (1-2) 2.60 17.80 Other Income 5.30 10.70 5. Profit from ordinary activities before Finance costs 163.78 69.46 78.64 464.97 and Exceptional Items (3+4) 6. 60.39 53.00 59.35 221.54 Finance costs Profit from ordinary activities after Finance costs but before Exceptional Items (5-6) 103.39 16.46 19.29 243.43 8 Exceptional Items 0.00 0.00 0.00 0.00 Profit (+)/Loss (-) from Ordinary Activities 103.39 16.46 19.29 243.43 before tax (7+8) 33.54 93.52 10. 19 88 Tax Expense 5.96 Iax Expense Net Profit (+)/Loss (-) from Ordinary Activities after tax (9 - 10) Extraordinary Items (net of tax expenses Rs NIL Lakhs) Net Profit(+)/Loss(-) for the period (11-12) Paid-up Equity Share Capital of Rs. 10/- each Pacences excluding revaluation reserves 13.33 69.85 149.91 (3.42)0.00 0.00 0.00

15. Reserves excluding revaluation reserves16. Earning Per Share (EPS) of Rs. 10/- each
(a)Basic and diluted EPS before extraordinary

items (not to be annualised) (b) Basic and diluted EPS after extraordinary

items (not to be annualised)

Percentage of shareholding

Promoters and promoter group

(a) Pledged/Encumbered - Number of Shares

(b) Non-encumbered

- Number of Shares

INVESTORS COMPLAINTS Pending at the beginning of the quarter

Received during the quarter Disposed of during the quarter

Segment Revenue (Net)

Less: Inter Segment Revenue

Net Sales / Income from Operations

Segment Results [Profit/(Loss) before Tax & Finance Cost]

Capital Employed (Segment Assets Less Segment Liabilities)

(a)Paper Sacks (b)Flexible Laminates

(c) Unallocated

(a)Paper Sacks

(a)Paper Sacks

(c) Unallocated

(b)Flexible Laminates

Less: Finance Costs

(b)Flexible Laminates

Profit / (Loss) Before Tax

utilised for Flexible Laminate Project.

Total

Total

Total

Place : Kolkata Date : 29.07.2014

Notes:

Public Shareholding No. of Shares

Shareholding

PARTICULARS OF SHAREHOLDING

- Percentage of shares (as a % of the total

- Percentage of shares (as a % of the total

- Percentage of shares (as a % of the total

Remaining unresolved at the end of the quarter

PARTICULARS

share capital of the company)

share capital of the company)

shareholding of promoters and promoter group)

shareholding of promoters and promoter group)
- Percentage of shares (as a % of the total

PART

PART - 3

(3.42)

0.00

(0.07)

(0.07)

1270371

25.61%

0.00

0.00

0.00

3690129

100.00%

74.39%

3 Months ended 30.06.2014

For the Quarter ended

31.03.14

(Audited)

821.51

183.19

1006.45

1006.45

138.57

(69.11) **69.46**

53.00

16.46

991.07

793.44

1784.51

498.03

13.33

0.00

0.27

0.27

1270371

25.61%

0.00

0.00

0.00

3690129

100.00%

74.39%

NIL

NIL

(₹ in Lacs except otherwise stated)

30.06.13

(Unaudited)

754.05

121.67

876.51

876.51

108.88

(30.24)

78.64

59 35

19.29

1011.58

1143.94

(439.41) 1716.11

For and on behalf of the Board

Anjan Ghosh Director

0.79

498.03

149.91

498.03

623.01

3.02

3.02

1270371

25.61%

0.00

0.00

0.00

3690129

100.00%

74.39%

Year ended 31.03.14

3342.96

704.07

4052.25

4052.25

551.42

(86.45)

464.97

243.43

991.07

793.44

1784.51

5.22

69.85

0.00

1.41

1.41

1270371

25.61%

0.00

0.00

0.00

3690129

100.00%

74.39%

30.06.14

(Unaudited)

1097.78

209.73

1311.10

1311.10

181.81

(18.03) **163.78**

60.39

103.39

1341.27

2204.56

863.29

3.59

UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE FIRST QUARTER ENDED 30TH JUNE, 2014

 The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors
of the Company at its meeting held on 29.07.2014. 2. Finance Costs for the quarter ended 30th June, 2014 include Rs. 14.38 Lacs being interest on Term Loan

3. The figures for the previous periods have been re-grouped or re-arranged to make them comparable.

498.03