

B & A PACKAGING INDIA LIMITED
 Regd. Office : 1185/1186, Tankapani Road, Bhubaneswar - 751018
UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER
ENDED 30TH JUNE ,2012

(₹ in Lacs except otherwise stated)

PART - 1	For the Quarter ended			Year ended
	PARTICULARS			31.03.12
	30.06.12 (Unaudited)	31.03.12 (Audited)	30.06.11 (Unaudited)	(Audited)
1. Income from operations				
Net Sales (Net of Excise Duty)	853.99	639.47	836.36	2925.30
Other Operating Income	3.03	2.49	0.66	8.05
Total Income (From Operations)	857.02	641.96	837.02	2933.35
2. Expenses				
(a) Cost of materials consumed	592.39	481.60	615.95	2194.72
(b)(Increase)/Decrease in inventories of finished goods, Work-in-progress and stock-in-trade	7.68	(20.38)	(17.21)	(90.41)
(c) Employee Benefits Expenses	63.65	51.70	45.14	207.72
(d) Depreciation and amortisation expense	13.49	3.82	3.98	16.32
(e) Other expenditure	75.69	64.29	68.25	259.34
Total expenses	752.90	581.03	716.11	2587.69
3. Profit from Operation before Other Income, finance costs and exceptional Items (1-2)	104.12	60.93	120.91	345.66
4. Other Income	4.73	13.69	3.26	22.13
5. Profit from ordinary activities before Finance costs and exceptional Items (3+4)	108.85	74.62	124.17	367.79
6. Finance costs	53.54	27.57	27.57	116.93
7. Profit from ordinary activities after Finance costs but before Exceptional Items (5-6)	55.31	47.05	96.60	250.86
8. Exceptional Items	0.00	0.00	0.00	0.00
9. Profit(+)/Loss (-) from Ordinary Activities before tax (7+8)	55.31	47.05	96.60	250.86
10 Tax Expense	17.09	12.25	29.30	74.06
11. Net Profit(+)/Loss(-)from Ordinary Activities after tax (9-10)	38.22	34.80	67.30	176.80
12. Extraordinary Items (net of tax expenses Rs. NIL Lakhs)				
13. Net Profit(+)/Loss(-)for the period (11-12)	38.22	34.80	67.30	176.80
14. Paid-up equity share capital of Rs.10/- each	498.03	498.03	498.03	498.03
15. Reserves excluding revaluation reserves	0.00	468.85	0.00	468.85
16. Earning Per Share (EPS) of Rs.10/- each				
(a) Basic and diluted EPS before extraordinary items (not to be annualised)	0.77	0.70	1.36	3.58
(b) Basic and diluted EPS after extraordinary items (not to be annualised)	0.77	0.70	1.36	3.58

PART - 2

PARTICULARS	For the Quarter ended			Year ended
	30.06.12 (Unaudited)	31.03.12 (Audited)	30.06.11 (Unaudited)	31.03.12 (Audited)
A PARTICULARS OF SHAREHOLDING				
1. Public Shareholding				
- no. of shares	1270371	1270371	1270371	1270371
- percentage of shareholding	25.61%	25.61%	25.61%	25.61%
2. Promoters and promoter group				
Shareholding				
(a) Pledged/Encumbered				
- Number of Shares	0.00	0.00	0.00	0.00
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
- Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
(b) Non-encumbered				
- Number of Shares	3690129	3690129	3690129	3690129
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	74.39%	74.39%	74.39%	74.39%

	3 Months ended 30.06.2012
B INVESTORS COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 27.07.2012
- The Company has recognized flexible Laminates business as a separate segment with effect from 1st April,2012 and therefore unaudited financial results as on 30th June,2012 includes segmental reporting of flexible Laminates business in terms of AS-17 of Accounting Standard Rules 2006.
- The figures for the previous periods have been re-grouped or re-arranged to make them comparable.

For and on behalf of the Board

Place : Kolkata
Date : 27.07.2012R.Roy Choudhury
Managing Director

**UNAUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE FIRST QUARTER
ENDED 30TH JUNE ,2012**

(₹ in Lacs except otherwise stated)

PART - 3 PARTICULARS	For the Quarter ended			Year ended
	30.06.12 (Unaudited)	31.03.12 (Audited)	30.06.11 (Unaudited)	31.03.12 (Audited)
1. Segment Revenue (Net)				
(a) Paper Sacks	829.05	639.47	836.36	2925.30
(b) Flexible Laminates	24.94	-	-	-
(c) Unallocated	3.03	2.49	0.66	8.05
Total	857.02	641.96	837.02	2933.35
Less : Inter Segment Revenue	-	-	-	-
Net Sales/Income from Operations	857.02	641.96	837.02	2933.35
2. Segment Results [Profit/(Loss)Before Tax & Finance Cost]				
(a) Paper Sacks	121.50	74.62	124.17	367.79
(b) Flexible Laminates	(12.65)	-	-	-
Total	108.85	74.62	124.17	367.79
Less: Finance Costs	53.54	27.57	27.57	116.93
Profit/(Loss) Before Tax	55.31	47.05	96.60	250.86
3. Capital Employed (Segment Assets Less Segment Liabilities)				
(a) Paper Sacks	782.74	792.30851	1210.94	792.30851
(b) Flexible Laminates	1029.19	911.61	116.25	911.61
Total	1811.93	1703.91851	1327.19	1703.91851

Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 27.07.2012
- The Company has recognized flexible Laminates business as a separate segment with effect from 1st April,2012 and therefore unaudited financial results as on 30th June,2012 includes segmental reporting of flexible Laminates business in terms of AS-17 of Accounting Standard Rules 2006.
- The figures for the previous periods have been re-grouped or re-arranged to make them comparable.

For and on behalf of the Board

Place : Kolkata
Date : 27.07.2012

R.Roy Choudhury
Managing Director